Dashboard Inventory

Bhavesh Patel - 2024-05-31 - Business Intelligence

Dashboard	Metrics	Audience
Education		
Pre-clinical end-of-course evaluation	End-of-course evaluation response percentages by evaluation questions for the selected pre-clinical courses.	Office of medical education Office of assessment, evaluation, and scholarship
Pre-clinical overall evaluation	The quality of educational experience percentages for the selected pre-clinical courses.	Office of medical education Office of assessment, evaluation, and scholarship
Pre-clinical bias evaluation	Course evaluation bias percentages by questions for the selected pre-clinical courses.	Office of medical education Office of assessment, evaluation, and scholarship
Pre-clinical outcomes evaluation	Grade and score distribution, competency achieved percentages for the selected pre-clinical courses.	Office of medical education Office of assessment, evaluation, and scholarship
Pre-clinical pass/fail evaluation	Pass/fail percentages for the selected pre-clinical courses.	Office of medical education Office of assessment, evaluation, and scholarship
Pre-clinical grade timeliness	Grade timeliness counts and percentages by courses for the selected graduation year.	Office of medical education Office of assessment, evaluation, and scholarship
Pre-clinical course evaluation likert	Course evaluation likert for the selected course and graduation year.	Office of medical education Office of assessment, evaluation, and scholarship
Clerkship teaching and feedback	Clerkship teaching and feedback percentages for the selected clerkship.	Office of medical education Office of assessment, evaluation, and scholarship
Clerkship overall ratings	Quality of the clerkship rating percentages for the selected clerkship.	Office of medical education Office of assessment, evaluation, and scholarship
Clerkship mistreatment	Student reporting frequency counts of experienced or observed mistreatments for the selected clerkship.	Office of medical education Office of assessment, evaluation, and scholarship
Clerkship grade timeliness	Overall grade timeliness counts by clerkships.	Office of medical education Office of assessment, evaluation, and scholarship
Clerkship timeliness rotation	Days to grade return for the selected clerkship and graduate year.	Office of medical education Office of assessment, evaluation, and scholarship
Clerkship overall outcomes	Overall outcome percentages and shelf exam grade count for the selected clerkships.	Office of medical education Office of assessment, evaluation, and scholarship
Clerkship student performance	Communication, professional, and patient care outcomes for the selected clerkships.	Office of medical education Office of assessment, evaluation, and scholarship
Faculty		
VCU faculty count trends	Current fiscal year total, current fiscal year full-time and part-time counts. View data by faculty status. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender.	Dean's Office administration
VCU faculty category trends	Current fiscal year total, current fiscal year full-time and part-time counts. View category trends by faculty status and different categories such as tenure status, academic rank, faculty type, race, sex, and gender. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender.	Dean's Office administration
VCU faculty density	Density count and percentages. View data by faculty status and density type, such as tenure status, faculty type, and academic rank. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender.	Dean's Office administration

VCU faculty department counts	Combined faculty count for VCU and MCVP entities. View data by faculty status. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender.	Dean's Office administration
VCU adjunct count trends	Current fiscal year total count. View data by faculty status. Filter data by department group, department, tenure status, academic rank, race, sex, and gender.	Dean's Office administration
VCU adjunct category trends	Current fiscal year total count. View adjunct category trends by faculty status and categories such as tenure status, academic rank, race, sex, and gender. Filter data by department group, department, tenure status, academic rank, race, sex, and gender.	Dean's Office administration
VCU/MCVP faculty count trends	Combined faculty total, full-time and part-time counts for VCU and MCVP entities. View data by faculty status, faculty category, and work status. Filter data by department group, department, and faculty type.	Dean's Office administration
MCVP faculty category trends	MCVP faculty current total count. View data by faculty status and faculty type. Filter data by department group, department, faculty type, and work status.	Dean's Office administration

Staff

Active staff summary	Current fiscal year total, current fiscal year full-time and part-time counts, active staff counts by department. View count trends by different categories such as employee class, position class, staff type, works status, race, sex, and gender. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration
Staff transitions summary	Current fiscal year cumulative total, current fiscal year full-time and part-time counts by staff status, staff turnover rate by department. View count trends and turnover rate by different categories such as employee class, position class, staff type, works status, race, sex, and gender. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration
End of month counts	View staff counts by month for last 5 fiscal years. View staff count distribution by department for selected monthly snapshot. View count trends by different categories such as employee class, position class, staff type, works status, race, sex, and gender. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration
Staff category trends	Current fiscal year total, current fiscal year full-time and part-time counts. View category trends by staff status and different categories such as employee class, position class, staff type, race, sex, and gender. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration
Staff density	Density count and percentages. View data by staff status and density type, such as employee class, staff type, and position class. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration

Research

Historical award trends	Award value, award count, PI count, year-over-year variance, and five-year variance. View data by fiscally managing unit and PI's HR home. Filter data by direct sponsor, originating sponsor, school, department, division, role type, and PI.	Dean's Office administration
Active award trends	Award value, award count, PI count, year-over-year variance, and five-year variance. Award distribution by direct sponsor type and fiscal year. View data by fiscally managing unit and PI HR home. Filter data by direct sponsor, originating sponsor, school, department, division, role type, and PI.	Dean's Office administration
Expenditure trends	Expenditure cost, F&A rate, current FY annualized, year-over-year variance, and five-year variance. View data by fiscally managing unit and PI's HR home. Filter data by direct sponsor, originating sponsor, school, department, division, role type, and PI.	Dean's Office administration
Proposal trends	Proposal value, proposal count, success rate, year-over-year variance, and five-year variance. View data by fiscally managing unit and PI's HR home. Filter data by direct sponsor, originating sponsor, school, department, division, role type, and PI.	Dean's Office administration

Annual Team Roadmap (ATR)

Summary	Three year rolling averages for the most recently completed fiscal years for sponsored awards, sponsored expenditures, sponsored proposals, sponsored salary coverage, and Blue Ridge ranking. Three year trends and distribution by sponsor types for sponsored awards and expenditures. Filter data by fiscally administering unit or principal investigator's home department, department group, department, division, and principal investigator.	Dean's Office administration
Awards & proposals	Current fiscal year active award counts, value, and % of total cost by sponsor types. Most recently completed fiscal year proposal submission counts, value, and % of total value by sponsor types. Filter data by fiscally administering unit or principal investigator's home department, department group, department, division, and principal investigator.	Dean's Office administration

Federal proposals, space, salary	Three year combined federal awards and proposals comparison. Average federal budget request for the recently completed fiscal year compared against the school. Proposal success rate trend for the last three completed fiscal years. Wet space utilization for the last three completed fiscal years. Average wet lab expenditures, space allocations, and $/Sqft calculations and comparison against the school metrics. Faculty research salary coverage trend for the most recently completed 3 fiscal years. Research salary coverage calculation and comparison against school metrics. Filter data by fiscally administering unit or principal investigator's home department, department group, department, division, and principal investigator.	Dean's Office administration
NIH details	Three year rolling averages for the most recently completed fiscal years for NIH awards of type R, P, U, T, F, K, NIH Passthrough. NIH award trends and comparison against school metrics. NIH award count, value, and % of value by funding type for the most recently completed fiscal year. Filter data by fiscally administering unit or principal investigator's home department, department group, department, division, and principal investigator.	Dean's Office administration