

## Dashboard Inventory

Bhavesht Patel - 2025-09-17 - [Business Intelligence](#)



Dashboard	Metrics	Audience
<a href="#">Faculty Workforce Insights</a>		
Workforce Insights	Active faculty for the current fiscal year by gender, ethnicity, percentage of total ethnicity and turnover rate by fiscal year. Filter the view by department group, department, tenure status, academic rank, faculty type, work status, race, sex and gender.	Dean's Office administration
Strategic View	Percentage of active faculty who are will soon be eligible for retirement by fiscal year and department. Count of active faculty by age range. Filter the view by department group, department, tenure status, academic rank, faculty type, work status, race, sex and gender.	Dean's Office administration
<a href="#">Post Award FTE Tracker</a>		
FTE Workload Tracker	Track post award FTE efforts by research administrator. Filter the view by department or research administrator.	Research administration
FTE Team View	Select individual research administrators within a team to view FTE details. Filter the view by department or research administrator.	Research administration
Exception Reports	View list of Home Fund Type Exceptions. Filter the view by department or research administrator.	Research administration
<a href="#">SOM Stats</a>		
Research	High level overview of research award, proposal, expenditure, clinical trials, NIH funding and Blue Ridge Ranking by fiscal year and fiscal year to date. Filter the view by department.	Executive leadership
Finance	High level overview of finance metrics grouped by All Funds, State/University, Restricted/Foundation Funds, Sponsored Research Expenditures and FACR/Sponsored Research by fiscal year and fiscal year to date. There are no filters on this page.	Executive leadership
Workforce-Faculty	High level overview of faculty rank, salary group, tenure status, and turnover rate by fiscal year and fiscal year to date. There are no filters on this page.	Executive leadership
<a href="#">Faculty</a>		
Active Faculty Summary	Current fiscal year total, current fiscal year full-time and part-time counts as of the most recent snapshot date. View active faculty by department, fiscal year or end of month counts. Active affiliate counts are available by department or affiliate group. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender.	Dean's Office administration, Department administration

Faculty Transitions Summary	Current cumulative fiscal year total, current cumulative fiscal year full-time and part-time counts. View cumulative fiscal year faculty count trends and turnover rate by department. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender. Turnover rate can be filtered by fiscal year.	Dean's Office administration, Department administration
Category Trends	View category trends by faculty status and different categories such as tenure status, academic rank, faculty type, race, sex, and gender. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender.	Dean's Office administration, Department administration
Density Trends	Density count and percentages for VCU faculty. View data by faculty status and density type, such as tenure status, faculty type, and academic rank. Filter data by department group, department, tenure status, academic rank, faculty type, race, sex, and gender.	Dean's Office administration, Department administration
Detail View	View a list of faculty details. Filter data by department group, department, tenure status, academic rank, race, sex, and gender.	Dean's Office administration, Department administration

### [Staff](#)

Active staff summary	Current fiscal year total, current fiscal year full-time and part-time counts, active staff counts by department. View active staff by department, fiscal year or end of month counts. Clinical vs Non-Clinical counts are available by department, most recent snapshot and fiscal year. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration, Department administration
Staff transitions summary	Current cumulative fiscal year total, current cumulative fiscal year full-time and part-time counts. View cumulative fiscal year staff count trends and turnover rate by department. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender. Turnover rate can be filtered by fiscal year.	Dean's Office administration, Department administration
Category Trends	Current fiscal year total, current fiscal year full-time and part-time counts. View category trends by staff status and different categories such as employee class, position class, staff type, race, sex, and gender. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration, Department administration
Density Trends	Density count and percentages. View data by staff status and density type, such as employee class, staff type, and position class. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration, Department administration
Detail View	View a list of staff details. Filter data by employer, department group, department, employee class, position class, staff type, race, sex, and gender.	Dean's Office administration, Department administration

### [Research](#)

Summary KPI View	View expenditure, award, proposal and NIH Funding KPIs by fiscal year or three year rolling averages with year over year or five year variance. View data by fiscally managing unit or PI's HR home. Filter data by direct sponsor, originating sponsor, school, department group, department, division, role type, and PI Name.	Dean's Office administration, Department administration
Research Summary	View active and historical award, expenditure, proposal trends, NIH award, space summary and salary coverage trends. Filter data by direct sponsor, originating sponsor, school, department group, department, division, role type, and PI Name.	Dean's Office administration, Department administration

School Lab Efficiency Metrics	View key lab space efficiency metrics by department. Select a department to view sub account PI space efficiency metrics. Select a Sub Account PI to view individual faculty details. Filter data by direct sponsor, originating sponsor, school, department group, department, division, role type, and PI Name.	Dean's Office administration, Department administration
Detail Views	Choose a detail view to see the awards that make up the data set. Filter data by direct sponsor, originating sponsor, school, department group, department, division, role type, and PI Name.	Dean's Office administration, Department administration