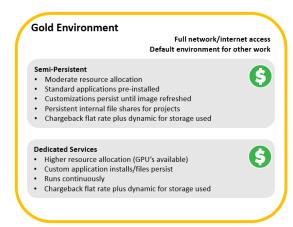


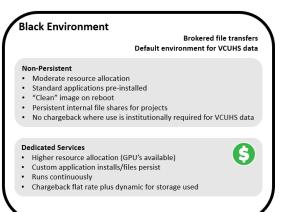
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Horizon Cost Structure

Lynne Jeffries - 2025-11-25 - Horizon VDI

Cost Structure





Billing Rates

- Costs will be allocated to the system based primarily in two categories: Virtual machines (VM's) Storage
- Charges per VM are flat based on the capabilities of the machine
- Storage charges are usage-based above a given allocation
- Hosting costs are subsidized by the VCU Technology Operations Center (TOC)

	Service and Support	VCUHS PHI Data (Mandated Use)	Other Use
1.	Black Environment (High Security) Non-Persistent Machine	Waived	\$100/mo
2.	Black Environment (Standard Security) Persistent Machine	n/a	\$150/mo
3.	Gold Environment (Standard Security) Non-Persistent Machine	n/a	\$100/mo
4.	Gold Environment (Standard Security) Persistent Machine	n/a	\$150/mo
5.	Add 8GB GPU	\$25/mo	\$25/mo
6.	Data Storage (persistent storage on outside-VM share)	Waived below 10 GB	\$.02/GB/mo
7.	Data Backup	Waived below 10 GB	Passthrough of costs from UCC