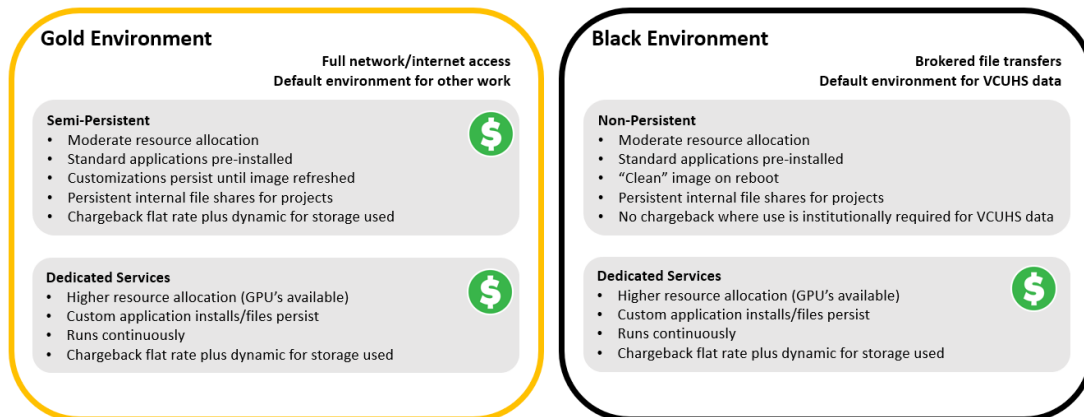


Horizon Cost Structure

Lynne Jeffries - 2025-07-22 - Horizon VDI

Cost Structure



Billing Rates

- Costs will be allocated to the system based primarily in two categories:
Virtual machines (VM's)
Storage
- Charges per VM are flat based on the capabilities of the machine
- Storage charges are usage-based above a given allocation
- Hosting costs are subsidized by the VCU Technology Operations Center (TOC)

Service and Support	VCUHS PHI Data (Mandated Use)	Other Use
1. Black Environment (High Security) Non-Persistent Machine	Waived	\$100/mo
2. Black Environment (Standard Security) Persistent Machine	n/a	\$150/mo
3. Gold Environment (Standard Security) Non-Persistent Machine	n/a	\$100/mo
4. Gold Environment (Standard Security) Persistent Machine	n/a	\$150/mo
5. Add 8GB GPU	\$25/mo	\$25/mo
6. Data Storage (persistent storage on outside-VM share)	Waived below 10 GB	\$.02/GB mo
7. Data Backup	Waived below 10 GB	Passthrough of costs from UCC